

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$833,497	\$816,667	\$733,788
Federal Projects	\$65,433	\$0	\$81,860
State Projects	\$0	\$0	\$0
Classroom Site Project	\$57,649	\$52,827	\$0
Schoolwide Project Total	\$956,579	\$869,494	\$815,648

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	(\$1,883)	\$0	\$893,029	\$65,433	\$956,579
Percentage of Total Revenues	(0.20%)	0.00%	93.36%	6.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$16,000	\$3,460
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$16,000	\$3,460
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$16,000	\$3,460

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$57,382
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	0.000
2003 - 2004 High School	40.915
2003 - 2004 Total	40.915
2004 - 2005 Elementary	0.000
2004 - 2005 High School	134.470
2004 - 2005 Total	134.470

Fall 2004 Enrollment	178	Number of Schools	2
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Teacher Salaries	\$83,156
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See data definitions on pages II-1